

JAIL REPORT

February 11, 2019

	<u>January (Average inmates per day)</u>		
County Inmates	Federal Inmates	Juveniles	Total-In-House
80	30 <i>58 months</i>	0	110

2019 Calendar (Average inmates per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
80	30	0	110

2018-2019 Fiscal (Average inmates per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
87	26	0.01	113

Federal Income

Jan Marshal:	\$54,750.96	Fiscal Marshals:	\$317,834.34
Jan ICE:	\$10,214.12	Fiscal ICE:	\$80,971.95
Jan OMMS/BIA:	\$260.00	Fiscal BIA/OMMS:	\$1,755.00
Jan Federal:	\$65,225.08	Fiscal Federal:	\$400,561.29

2019 Calendar Federal: \$65,225.08

January County Contracts: \$5,527.82 2018-2019 Fiscal County Contracts: \$39,661.60

Cost Per Inmate Per Day 2019

<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>
\$60.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>		
		\$0.00	\$0.00	\$0.00	\$0.00		

The jail spent \$210,639.27 for the month of January.

The jail is at 58% of the total estimated yearly budget or 0% over budget for the fiscal year.

The jail was at 57% of the total estimated yearly budget in January 2018.

The jail spent \$9,182.78 more than allotted for January which was 4.36% over budget for the month.

January Bookings

DCSO:	30	DAKOTA COUNTY:	27
SSCPD:	20	OTHER NE:	23
NSP:	1	SIOUX CITY:	35
CRT/SELF:	17	OTHER IA:	24
FED:	47	OTHER STATES:	15
OTHER:	11	HOMELESS:	2
TOTAL:	126	TOTAL:	126